

ADOPTED 2006 BUDGET**DEPT:** MILWAUKEE COUNTY AUTOMATED LAND INFORMATION SYSTEM**UNIT NO.** 1923**FUND:** General - 0001**OPERATING AUTHORITY & PURPOSE**

Pursuant to Sections 15.105(16), 16.971, 20.505(4)(im) and 59.72 of the Wisconsin Statutes and County Board Resolution File 90-707(a), approved on November 8, 1990, the Milwaukee County Automated Land Information System (MCAMLIS) may design, develop and implement a land information system integrating property and ownership records with U.S. Public Land Survey referenced parcel-identified boundary information; prepare boundary-referenced parcel property maps suitable for producing accurate land title or survey boundary line information; and prepare maps of documented accuracy suitable for local planning.

Pursuant to Section 59.43, funding for a land information office, modernization of land records and the State of Wisconsin Land Information Program and Board is collected via a \$7 surcharge on the County's existing \$4 Recording Fee. Four dollars of the additional \$7 surcharge are retained locally and specifically designated for expenditures associated with the creation, maintenance, and enhancement of the Milwaukee County Automated Land Information

System within guidelines established by the Wisconsin Land Information Board (WLIB). One dollar of the additional \$7 surcharge is also retained locally and specifically designated for expenditures associated with initiatives to develop and maintain a computerized indexing of the County's land information records relating to housing, including the housing element of the County's land use plan under Section 66.001(2)(b) (Smart Growth law) also within guidelines established by the WLIB. (No portions of the \$4 and \$1 surcharges are available for general County purposes.) Two dollars of the additional \$7 surcharge are forwarded to the WLIB. The County continues to retain its \$4 share of the Recording Fee.

Previous Register of Deeds Recording Fees	\$4
Fee for MCAMLIS	4
Fee for Land Records Modernization Initiatives	1
Fee for State Land Information Board	<u>2</u>
	\$11

BUDGET SUMMARY				
	2004 Actual	2005 Budget	2006 Budget	2005/2006 Change
Services	\$ 736,204	\$ 953,000	\$ 640,206	\$ (308,394)
Commodities	0	0	33,400	29,000
Capital Outlay	0	0	21,800	21,800
County Service Charges	0	1,000	408,594	407,594
Abatements	(1,030)	0	0	0
Total Expenditures	\$ 735,174	\$ 954,000	\$ 1,104,000	\$ 150,000
State Grants	\$ 34,136	\$ 79,000	\$ 0	\$ (79,000)
Other Fees	0	0	1,000	1,000
Recording Fee Surcharge	1,074,544	875,000	1,103,000	228,000
Total Revenue	\$ 1,108,680	\$ 954,000	\$ 1,104,000	\$ 150,000
Contribution to Reserve Account	\$	\$	\$	\$
Property Tax Levy	\$ 0	\$ 0	\$ 0	\$ 0

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DEPT: MILWAUKEE COUNTY AUTOMATED LAND INFORMATION SYSTEM

UNIT NO. 1923

FUND: General - 0001

BUDGET HIGHLIGHTS

- This appropriation provides 2006 expenditure authority of \$1,104,000 for the Automated Land Information System. Revenue of \$882,400 is projected to be received from the \$4 surcharge collected by the Register of Deeds earmarked for land information modernization by Section 59.72(5) of the Wisconsin Statutes. Revenue of \$220,600 is projected to be collected from the \$1 surcharge, which is also collected by the Register of Deeds. The revenue increase of \$156,000 is based on actual experience. Milwaukee County is not required to provide tax levy dollars.
- In 2005, Architectural and Engineering (A&E) assumed the project management function for MCAMLIS from the Southeastern Wisconsin Regional Planning Commission (SEWRPC). A&E will receive \$202,500 in MCAMLIS funds for project management in 2006. These funds will provide for conceptual development of individual projects, development of project specifications, writing contracts, preparation of invoices to draw down funds as expended, payment of subcontractors, record keeping and general maintenance of MCAMLIS data holding. This effort has merged the County's internal GIS functions with MCAMLIS. In addition, the Register of Deeds will receive \$77,500 for MCAMLIS data maintenance and the Department of Administrative Services will receive \$25,000 for fiscal oversight. The MCAMLIS project will be managed in accordance with Milwaukee County ordinances.
- The 2006 MCAMLIS budget includes an initiative using IMSD personnel to provide a portion of the work to develop and maintain a computerized indexing of land records. To date, this work has been primarily provided by outside vendors. Contingent upon approval by the MCAMLIS Steering Committee, a \$103,594 crosscharge from IMSD to MCAMLIS is included in the 2006 budget to cover the salary and fringe benefits of one full-time Network Application Specialist.
- In December 2004, the MCAMLIS Steering Committee approved a total appropriation of \$3,252,710 in existing MCAMLIS funds for a digital topographic mapping replacement projects. This project will provide new topographic mapping and digital orthophotography for the entire county. This appropriation is to be divided over four years, 2005 to 2008.
- In September 2004, the MCAMLIS Steering Committee approved a total appropriation of \$261,787 in existing MCAMLIS funds for a three-year regional water supply system study leading to the development of additional land and infrastructure information as well as plan recommendations. The second year of the regional water supply system study is funded at approximately \$87,262. SEWRPC, working in conjunction with Milwaukee County and the other six counties within the Southeastern Wisconsin Regional Planning area, are to complete the water study.
- All departments are required to operate within their expenditure appropriations and their overall budgets. Pursuant to Section 59.60(12), Wisconsin Statutes, "No payment may be authorized or made and no obligation incurred against the county unless the county has sufficient appropriations for payment. No payment may be made or obligation incurred against an appropriation unless the director first certifies that a sufficient unencumbered balance is or will be available in the appropriation to make the payment or to meet the obligation when it becomes due and payable. An obligation incurred and an authorization of payment in violation of this subsection is void. A county officer who knowingly violates this subsection is jointly and severally liable to the county for the full amount paid. A county employee who knowingly violates this subsection may be removed for cause."